

Proposed Budget 2022-2023

4/7/2022

Article	Description	Raise by Taxation	ARPA FUNDS	Reserve Fund	REVENUE	Unassigned FB	Total	%change
School Vote	School	4,968,257.00					4,968,257	12.74%
School Vote	School Reserve Capital					100,000	100,000	100.00%
County	County Tax (not required on ballot)	361,050					361,050	5.42%
14	Emergency Expense					15,000	15,000	0.00%
24	Employee Pandemic Bonus	0	72,525				72,525	100.00%
25	Town Hall Water Remediation	0	30,000				30,000	100.00%
27	General Government	958,375					958,375	-8.77%
28	Real Estate Revaluation Reserve (2yr plan)					65,000	65,000	-50.00%
29	Health & Welfare	3,538					3,538	8.56%
30	Fire-Rescue	810,335					810,335	1.51%
31	Fire-Rescue Lucas Device		19,750				19,750	-21.00%
32	Fire-Rescue Stryker Power Load System		25,250				25,250	100.00%
34	Public Safety	130,545					130,545	123.79%
36	District ONE Roads	388,674		26,054		50,000	464,728	19.24%
37	District TWO Roads	393,674		26,054		50,000	469,728	19.00%
38	Share Road Accounts	177,163					177,163	-3.75%
39	Transfer Station	347,938					347,938	6.73%
40	Forester Stipend	1,152					1,152	6.96%
41	Cemetery	3,000					3,000	0.00%
42	Acton Ecumenical Food Pantry	2,500					2,500	0.00%
43	American Red Cross	500					500	0.00%
44	Caring Unlimited	801					801	9.13%
45	Kids Free To Grow- Child Abuse Council	500					500	25.00%
46	Lifeflight Inc	612					612	0.33%
47	Sexual Assault Response Services	500					500	0.00%
48	So. Maine Agency on Aging	1,500					1,500	0.00%
49	York County Shelters	1,000					1,000	0.00%
50	York County Comm. Action	1,600					1,600	0.00%
51	Acton Shapleigh Historical Society	2,000					2,000	50.00%
52	Acton Public Library	26,520					26,520	3.02%
53	Maine Public Broadcast	100					100	100.00%
54	So. Maine Veterans Cemetery	1,000					1,000	0.00%
55	Trafton Center	500					500	0.00%
56	Acton Wakefield Watershed Alliance	11,000					11,000	10.00%
57	Acton Shapleigh Youth Conservation Co	23,100					23,100	5.00%
58	Saco River Corridor	400					400	33.33%
59	Maine Health Visiting Nurses	1,000					1,000	100.00%
60	Cornerstone Visiting Nurses	1,958					1,958	95.80%
61	Balch Lake Improvement Association	2,000					2,000	100.00%
62	Great East Lake Improvement Association	2,000					2,000	100.00%
63	DAMS	15,150					15,150	3.67%
64	APAT	3,041			33,000		36,041	-4.39%
65	Recreation Committee	21,365			3,100		24,465	59.49%
66	Recreation Director	14,000					14,000	100.00%
67	Recreation Tree Removal/Field Imp CIP	0		20,000		21,000	41,000	720.00%
68	Loan Payoff	0				157,588	157,588	-10.05%
69	Capital Improvement Engineer	0				10,000	10,000	100.00%
70	West Shore Drive Bridge/Culvert Cap Imp	0	129,294			200,000	329,294	100.00%
72	Winter Maintenance Overdraft	0				5,447	5,447	100.00%
	TOTALS	8,678,348	276,819	72,108	36,100	674,035	9,737,410	11.55%
	Total Assessment- Municipal	53,349,041						-2.05%
	Total County Assessment	361,050.00						5.42%
	Total School Assessment	4,968,257.00						12.74%
	Total Assessment	8,678,348.00						5.49%